NYCHA at a glance

- **173,762** Public Housing Units Under Management
- **381,159** Authorized Residents Living in Public Housing
- **2,351** Buildings in NYCHA Portfolio
- **11,339** Number of Employees

NYCHA’s 5-Year Capital Needs vs 10-Year NYCHA 2.0 Plan

- **$31.8 billion** Five-Year Capital Needs
  - NYCHA 2.0: **$15.8 billion**
  - City/State: **$4.1 billion**
  - Federal: **$3.6 billion**
  - Unmet Need: **$8.4 billion**

CBC Projection of NYCHA Capital Needs If They Continue to Grow at Current Rate 2018-2040

- 90% at Risk
- 50% at Risk

Sources:
- NYCHA Operating Revenue, Expenses, and Capital Budget: Meeting minutes, New York City Housing Authority Board of Directors (December 18, 2019).
- NYCHA at a glance: New York City Housing Authority, 2019 Fact Sheet.