**FACTS ABOUT NYCHA**

**Operating Revenue**
- CY 2020
- City Subsidies $262
- Capital Transfer & Reimbursement $235
- HUD Subsidies $1,049
- Rental Income $1,025
- All Other $66

Total: $2.6b

**Note:** Does not include Section 8

**Operating Expenses**
- CY 2020
- Labor $1,371
- Supplies & Equipment $135
- Contracts $372
- Utilities $545
- All Other $123
- Surplus $91

Total: $2.6b

**Note:** Does not include Section 8

**Capital Budget**
- CY 2020
- Federal Capital Subsidy $1,135
- City $1,373
- State $450
- All Other $281

Total: $3.2b

**NYCHA at a glance**
- **173,762** Public Housing Units Under Management
- **381,159** Authorized Residents Living in Public Housing
- **2,351** Buildings in NYCHA Portfolio
- **11,339** Number of Employees

**NYCHA’s 5-Year Capital Needs vs 10-Year NYCHA 2.0 Plan**
- Five Year Capital Needs: $31.8 billion
- NYCHA 2.0 $15.8 billion
- City/State $4.1 billion
- Federal $3.6 billion
- Unmet Need $8.4 billion

**CBC Projection of NYCHA Capital Needs If They Continue to Grow at Current Rate 2018-2040**

*Sources*
- NYCHA Operating Revenue, Expenses, and Capital Budget: Meeting minutes, New York City Housing Authority Board of Directors (December 18, 2019).
- NYCHA at a glance: New York City Housing Authority, 2019 Fact Sheet.
Operating Revenue

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Five-Year Capital Needs

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NYCHA 2.0 Plan

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Federal
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CBC Projection of NYCHA Capital Needs If They Continue to Grow at Current Rate
2018-2040

- Economical to Fix
- Very High Cost
- Near Replacement Cost
- Above Replacement Cost

90% at Risk
50% at Risk

Percentage of Units

Operating Expenses

CY 2020

- Supplies & Equipment: $135
- Contracts: $372
- Utilities: $545
- All Other: $123
- Surplus: $91
- Labor: $1,371

$2.6b

Note: Does not include Section 8