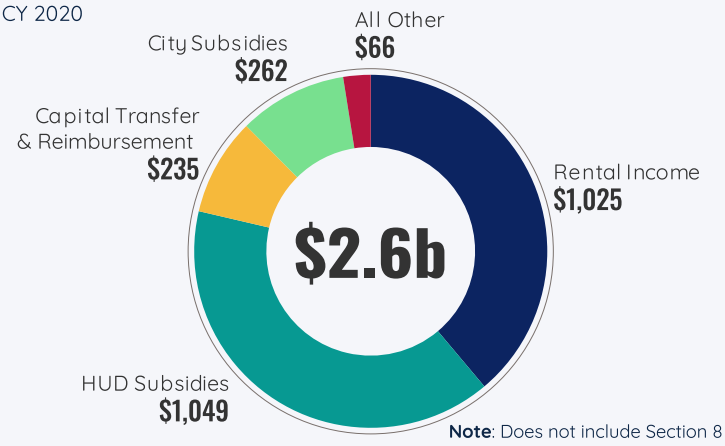
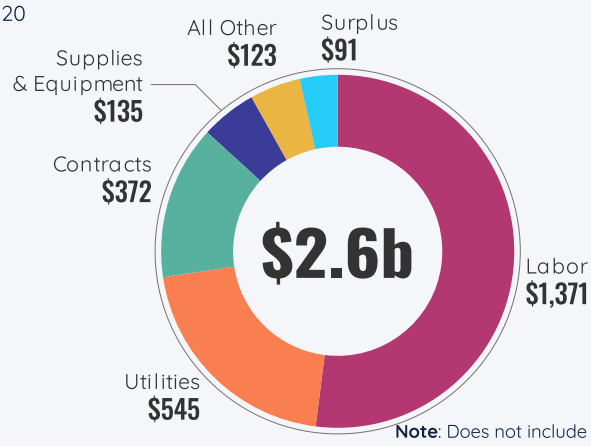
FACTS ABOUT NYCHA

Operating Revenue
CY 2020



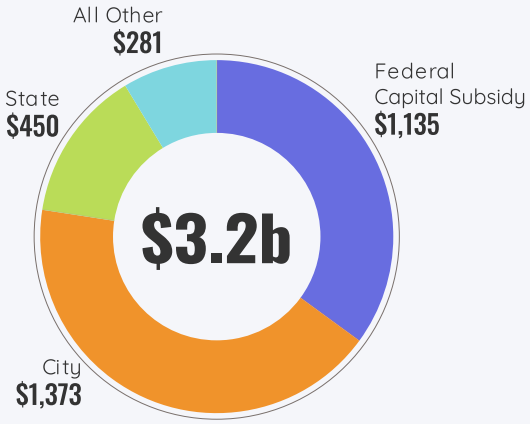
Note: Does not include Section 8

Operating Expenses
CY 2020



Note: Does not include Section 8

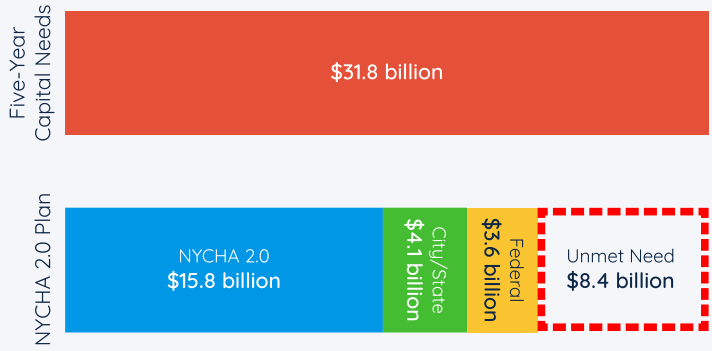
Capital Budget
CY 2020



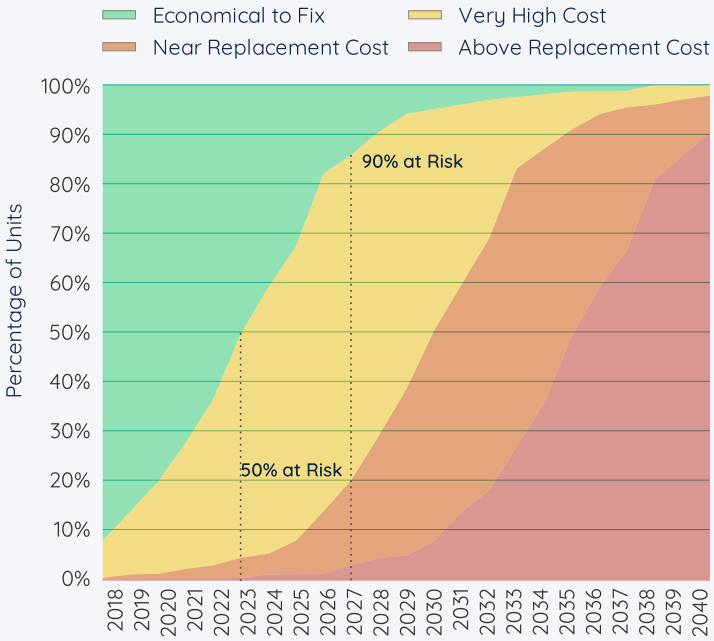
NYCHA at a glance

- **173,762** Public Housing Units Under Management
- **381,159** Authorized Residents Living in Public Housing
- **2,351** Buildings in NYCHA Portfolio
- **11,339** Number of Employees

NYCHA's 5-Year Capital Needs vs 10-Year NYCHA 2.0 Plan



CBC Projection of NYCHA Capital Needs If They Continue to Grow at Current Rate
2018-2040



SOURCES

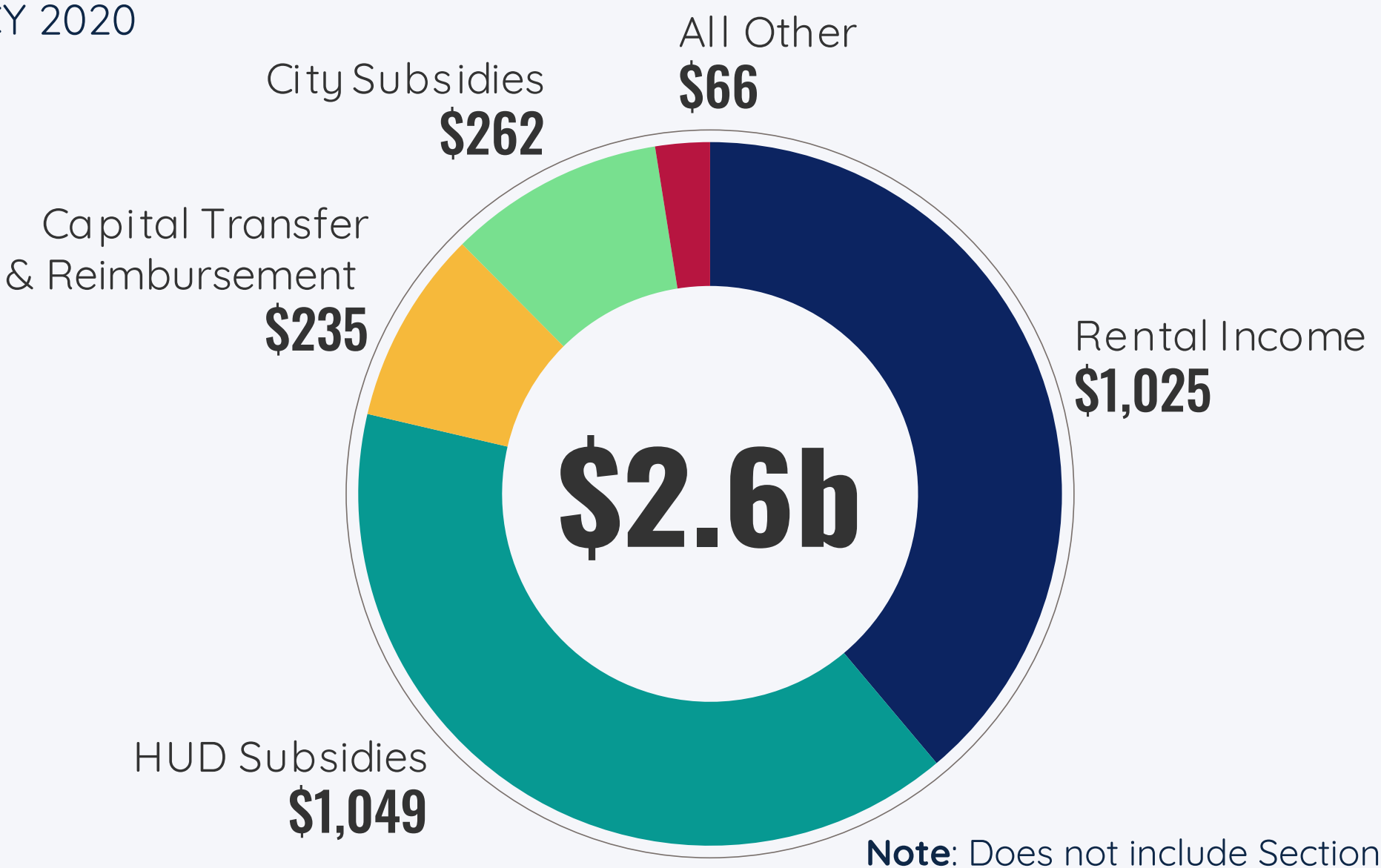
NYCHA Operating Revenue, Expenses, and Capital Budget: Meeting minutes, New York City Housing Authority Board of Directors (December 18, 2019).

NYCHA's 5-Year Capital Needs vs 10-Year NYCHA 2.0 Plan; NYCHA Capital Needs at Current Rate: New York City Housing Authority, *2017 Physical Needs Assessment* (March 25, 2018); Sean Campion, *Stabilizing the Foundation: Transforming NYCHA to Address Its Capital Needs* (Citizens Budget Commission July 2018).

NYCHA at a glance: New York City Housing Authority, *2019 Fact Sheet*.

Operating Revenue

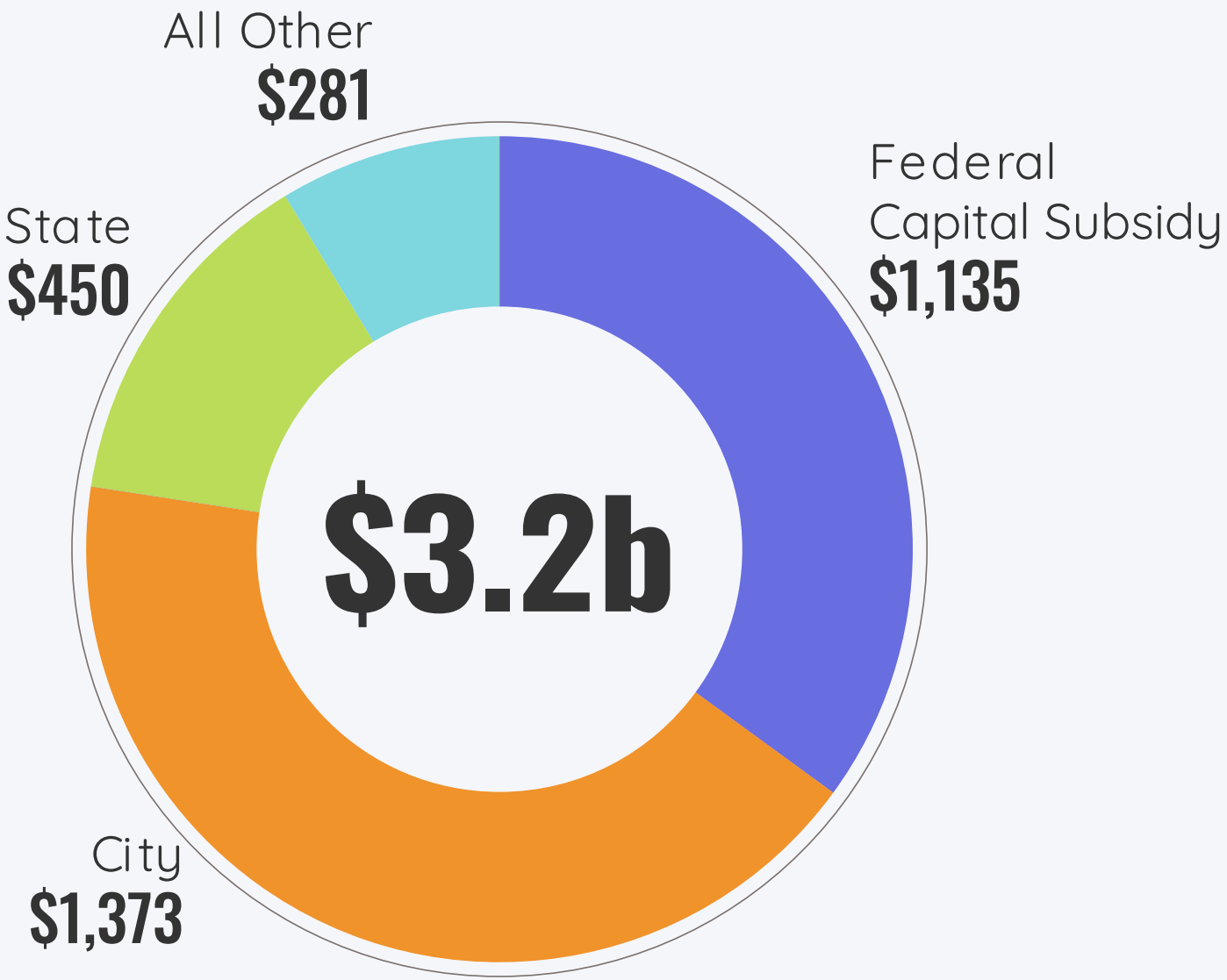
CY 2020



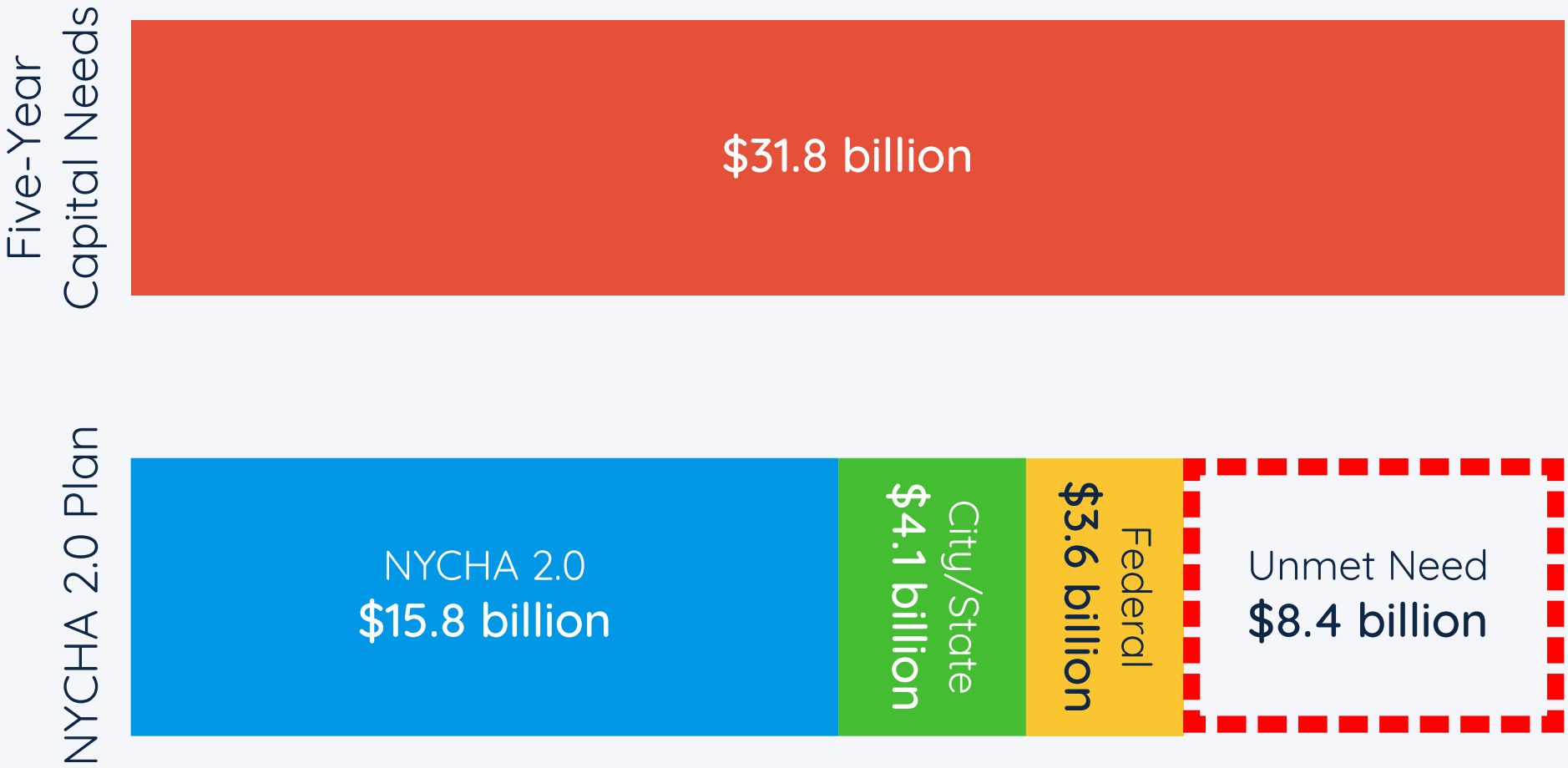
Note: Does not include Section 8

Capital Budget

CY 2020



NYCHA's 5-Year Capital Needs vs 10-Year NYCHA 2.0 Plan

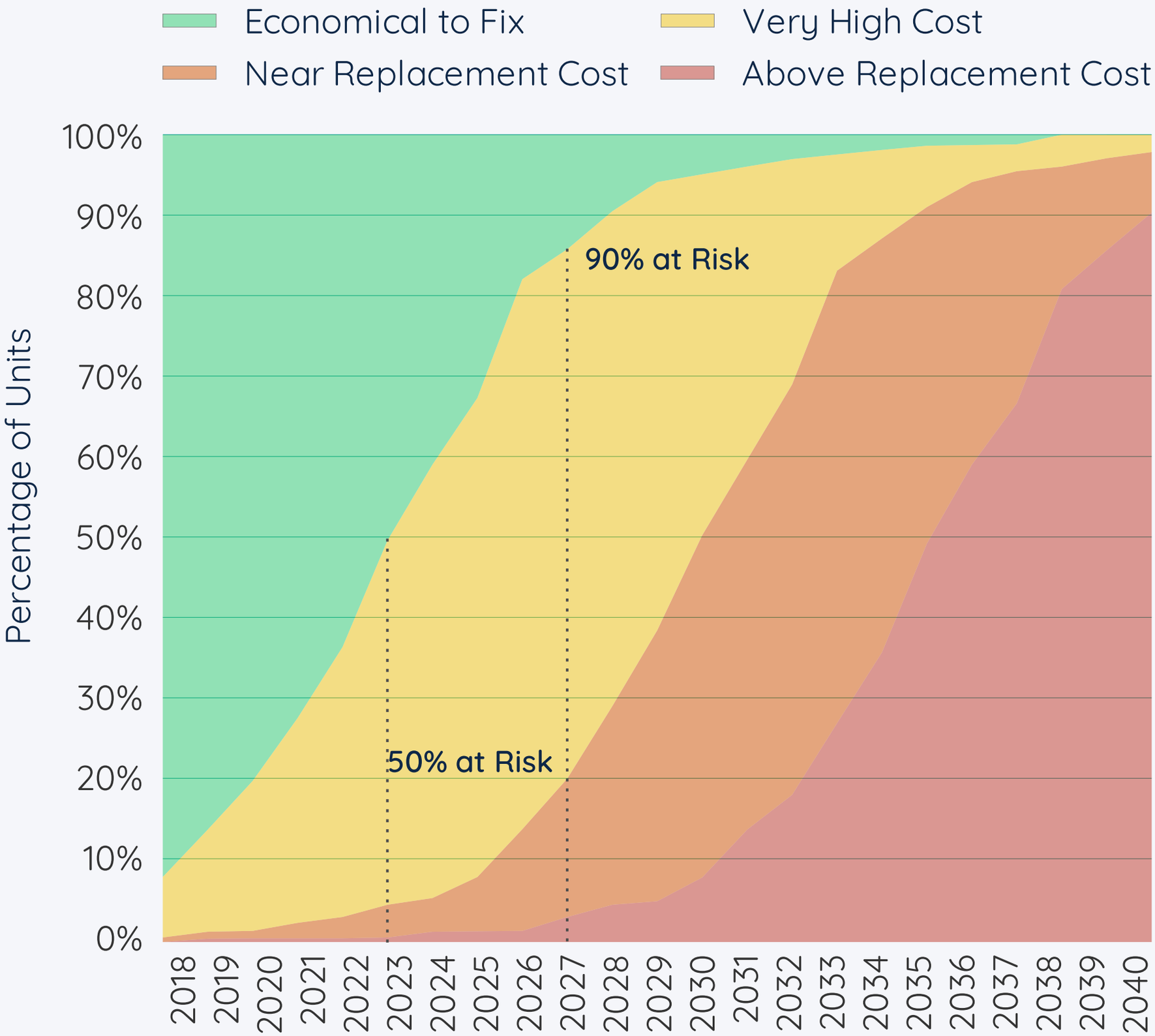


NYCHA at a glance

- **173,762** Public Housing Units Under Management
- **381,159** Authorized Residents Living in Public Housing
- **2,351** Buildings in NYCHA Portfolio
- **11,339** Number of Employees

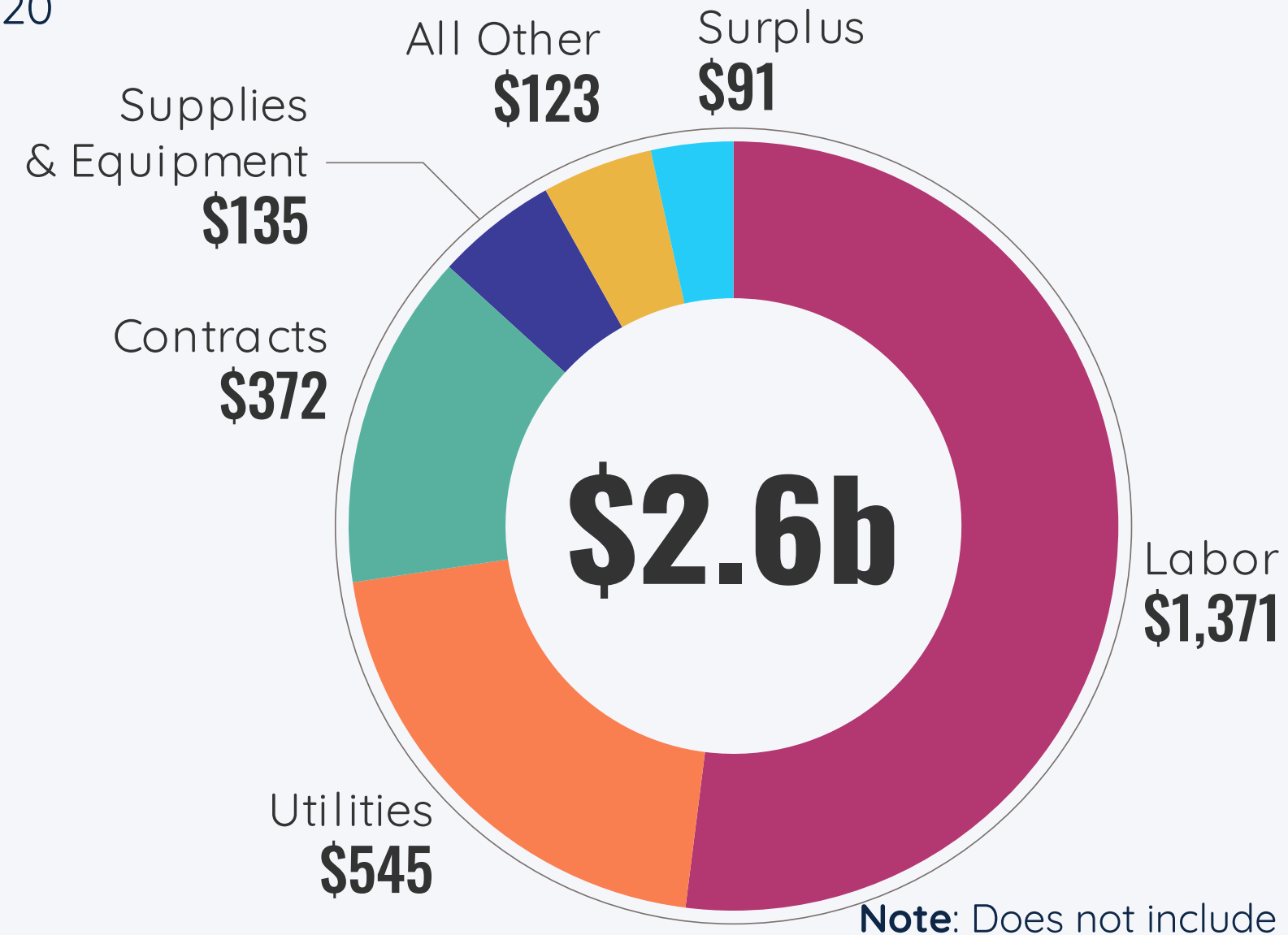
CBC Projection of NYCHA Capital Needs If They Continue to Grow at Current Rate

2018-2040



Operating Expenses

CY 2020



Note: Does not include Section 8