

# Did You Know?



## NYC Department of Education Edition

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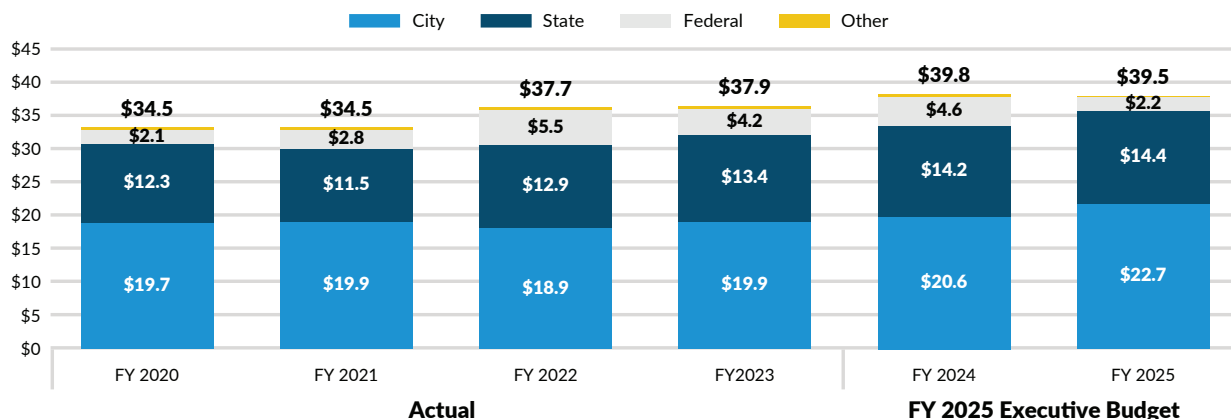
**The New York City Executive Budget proposes to increase Department of Education (DOE) City-funded spending 10.2 percent, or \$2.1 billion, in fiscal year 2025.**

**Total DOE expenditures would decrease \$269 million in fiscal year 2025, just 0.7 percent, primarily due to a \$2.4 billion decrease in federal COVID aid.**

**Total DOE expenditures are projected to reach \$39.8 billion in fiscal year 2024, an increase of \$5.2 billion, or 15.2 percent, since fiscal year 2020.**

- City-funded spending increased from \$19.7 billion to \$20.6 billion between fiscal years 2020 and 2024 (4.5 percent), while State aid increased from \$12.3 billion to \$14.2 billion (15.6 percent); and
- Federal aid to DOE increased from \$2.1 billion in fiscal year 2020 to \$2.8 billion, \$5.5 billion, \$4.2 billion, and \$4.6 billion in fiscal years 2021 to 2024, respectively.

**Total NYC DOE Expenditures for FY 2020 to FY 2025**  
(dollars in billions)



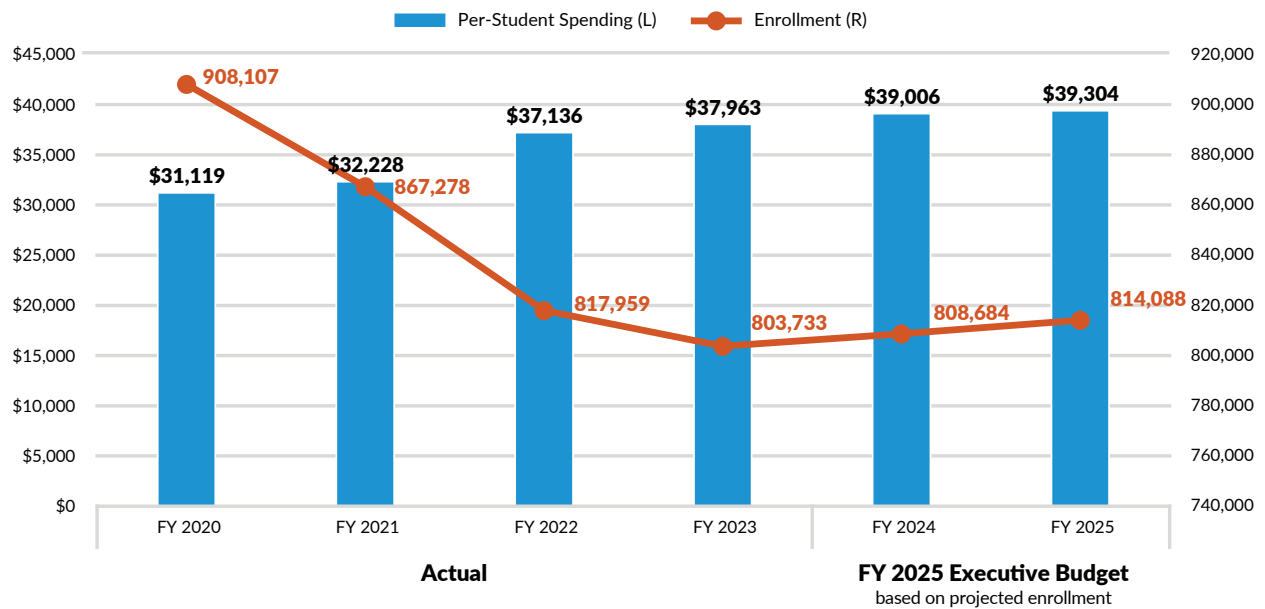
**Note:** Includes centrally allocated costs for pensions, debt service, and fringe benefits.

**Source:** City of New York, Mayor's Office of Management and Budget, *Fiscal Year 2025 Executive Budget: Message of the Mayor* (April 24, 2024), and fiscal year 2020 to 2023 editions.

**Per-student spending at K-12 DOE schools is expected to reach \$39,304 in fiscal year 2025, which would be a 26.3 percent increase since fiscal year 2020.<sup>1</sup>**

- Between fiscal years 2020 and 2025, spending climbed steadily as enrollment fell, resulting in an increase of \$8,185 per student, to \$39,304;
- After declining precipitously during COVID—with 104,374 fewer students between fiscal years 2020 and 2023—the City now projects an increase of 10,355 K-12 students between fiscal years 2023 and 2025; and
- K-12 DOE enrollment would remain 10.4 percent below pre-COVID levels (94,019 fewer students).

**Per-Student Spending and Enrollment in NYC K-12 DOE Schools**



**Notes:** K-12 DOE school per-student spending includes spending on ancillary school services, school support costs, central administrative costs, and centrally allocated costs for pensions, debt service, and additional fringe benefits. K-12 DOE school spending does not include contract schools, charter schools, early childhood, 3-K, and Pre-K. FY 2024 and FY 2025 enrollment is based on projections in the Fiscal Year 2025 Executive Budget.

**Sources:** City of New York, Mayor’s Office of Management and Budget, *Fiscal Year 2025 Executive Budget: Message of the Mayor* (April 24, 2024), fiscal year 2020 to 2023 editions, and *Fiscal Year 2025 Executive Budget: Supporting Schedule* (April 24, 2024); and the New York City Comptroller, *Checkbook Data Feed: Budget, for fiscal years 2020 to 2023*.

**ENDNOTES**

[1] This excludes funding for contract schools, charter schools and early childhood education.

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