JUSTICE AGENDA
THE TIME IS NOW

We begin a new term facing
unprecedented challenges...

Our number one federal priority is
REPEALING SALT.

SALT costs New York
$15.3 BILLION
transferred to the federal government.

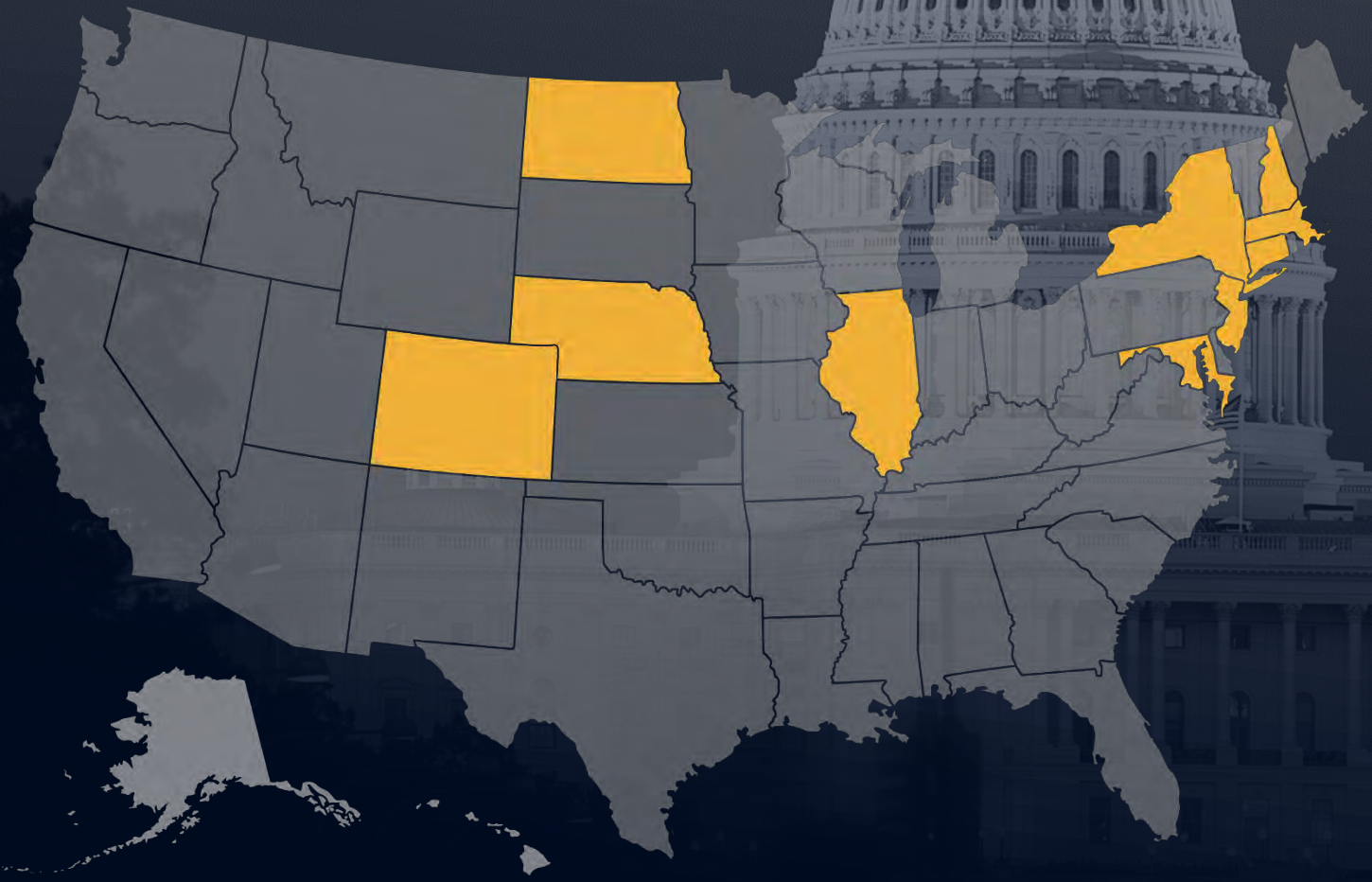
NY ALREADY SENDS THE MOST TO WASHINGTON

NY contributes more to the Federal Government than any other state – net $35.6 billion.

We are the #1 donor state.

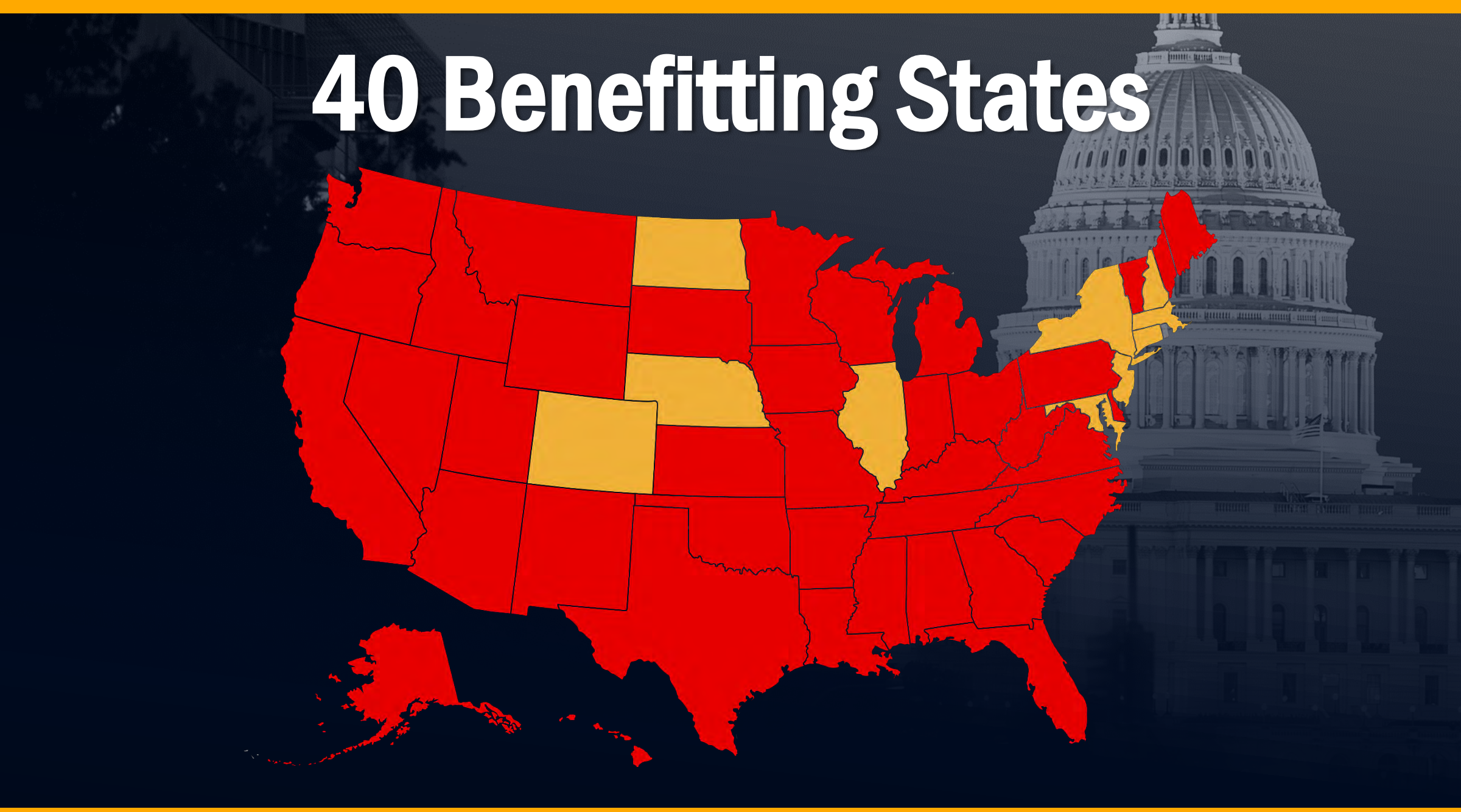
Top 10 Donor States

1. New York
2. New Jersey
3. Massachusetts
4. Connecticut
5. Illinois
6. Washington
7. North Dakota
8. Colorado
9. Nebraska
10. New Hampshire

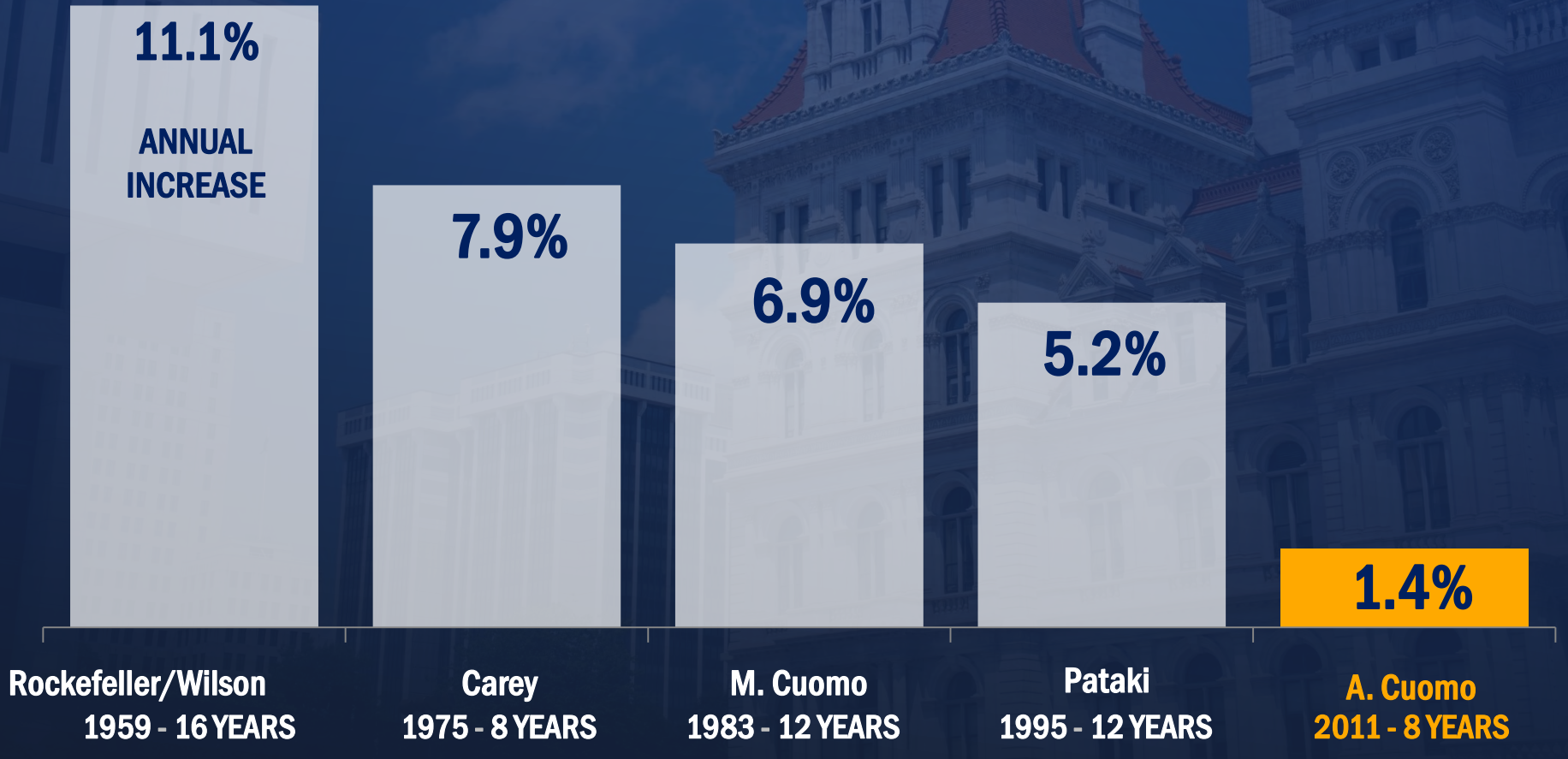


These 10 states send a combined
$95 BILLION
more to Washington than they get back.

40 Benefitting States



WE HAVE CONTROLLED SPENDING



We cut state debt.

And credit ratings are at the highest level since 1972

SALT IS IMPACTING STATE REVENUES

The Financial Plan update includes a **$3.8 billion** downward re-estimate to personal income tax collections over two years, including a reduction of **$2.6 billion** in FY 2019 and **$1.2 billion** in FY 2020.

SALT IS IMPACTING STATE REVENUES

Estimated payments component of personal income taxes has been lowered by $2.3 billion in the current year and $900 million in FY 2020, and the withholding component by $261 million and $344 million, respectively.

FY 2020 STATE BUDGET – BY THE NUMBERS

	FY 2019	FY2020	% CHANGE
State Operating Funds	$100.1 B	$102.0 B	1.9%
All Funds*	$171.7 B	$175.2 B	2.0%
School Aid	$26.7 B	$27.7 B	3.6%
State Medicaid/ Health Spending	$18.9 B	$19.6 B	3.6%
Remainder of Agencies	$10.5 B	$10.6 B	0.8%

*Includes federal funds

FINANCIAL PLAN REMAINS BALANCED

The reduction in personal income tax receipts and costs from a new labor contract is fully offset by a combination of new proposals and administrative actions.

FY 2020 STATE BUDGET AMENDMENTS

Medicaid ($550 million in savings):

- Health Care Transformation Funding will be redeployed for housing services.
- Reflecting the strong balance sheets of Major Voluntary Hospital Systems, Indigent Care Payments are reduced.
- An across-the-board reduction in Medicaid provider reimbursement is proposed.
- Reconvene the Medicaid Redesign Team.

FY 2020 STATE BUDGET AMENDMENTS

Continue Right-Sizing of Prison System:

- The Financial Plan includes savings from the closure of up to three prisons to reduce excess capacity due to declining prison population.

FY 2020 STATE BUDGET AMENDMENTS

Protect the State's Fiscal Integrity:

- Require that bills with a fiscal impact passed after the budget has been enacted be accompanied by a plan to pay for the costs of such bills.

FY 2020 STATE BUDGET AMENDMENTS

Protect Towns and Villages:

- Direct counties to use additional sales tax revenue from the elimination of the internet tax advantage to keep towns and villages whole following the AIM reduction to less-reliant municipalities.

Continue with the first of two deposits to Rainy Day reserves

MTA

This year, we are proposing a reliable funding stream for the MTA:

CONGESTION PRICING

CONGESTION PRICING

Tolls would be electronically charged to enter the Manhattan Central Business District.

MTA

Congestion pricing raises approximately $15 BILLION in capital

FY 2020 Executive Budget Amendments

- Create an **Expert Panel** to Set Congestion Pricing Rates and Provide Key Oversight of MTA Finances and Operations.
- Establish a **Variable Pricing** Structure and a **Lockbox** for Congestion Pricing Revenue.
- Require MTA to Develop a **Reorganization Plan**.
- Ensure MTA Board Member **Terms Align** with Appointing Entity.
- Implement **Design-Build** for Major Capital Projects.

New York is
leading the way forward.

✓ MARRIAGE EQUALITY
✓ EXCELSIOR SCHOLARSHIP
✓ PAID FAMILY LEAVE
✓ $15 MINIMUM WAGE
✓ 2% PROPERTY CAP
WE WILL BUILD ON OUR
HISTORIC RECORD OF ACCOMPLISHMENTS
✓ LIBERTY DEFENSE PROJECT
✓ HIGHEST EDUCATION INVESTMENT EVER
✓ LOWEST UNINSURED RATE IN HISTORY
✓ NY SAFE ACT
✓ RECORD PRIVATE SECTOR JOBS

FIRST 100 DAYS JUSTICE AGENDA

PRIORITIES

- ✓ Codify Reproductive Rights
- ✓ Combat Gun Violence
- ✓ Improve our Democracy
- ✓ Pass the Child Victims Act
- ✓ Pass the DREAM Act
- ✓ Protect LGBTQ Rights
- ✓ Launch Green New Deal

- Keep Housing Affordable for New Yorkers
- Legalize Adult Use of Cannabis
- Ensure Fairness in the Criminal Justice System
- Make 2% Property Tax Cap Permanent

IMPROVE OUR DEMOCRACY

EXPANDING ACCESS TO VOTING

- ✓ Enact early voting
- ✓ Synchronize federal and state elections
- ✓ Allowing voting by mail
- ✓ Institute same-day voter registration
- • Ensure paid time off to vote

We will continue to update our antiquated voting laws to ensure the sanctity of our democracy...

INCREASE TRUST IN THE DEMOCRATIC SYSTEM

ETHICS REFORM

- Close the LLC loophole
- Ban corporate campaign contributions
- Overhaul our campaign finance system
- End outside income for lawmakers
- Establish a lobbying code of ethics
- Contract procurement reform

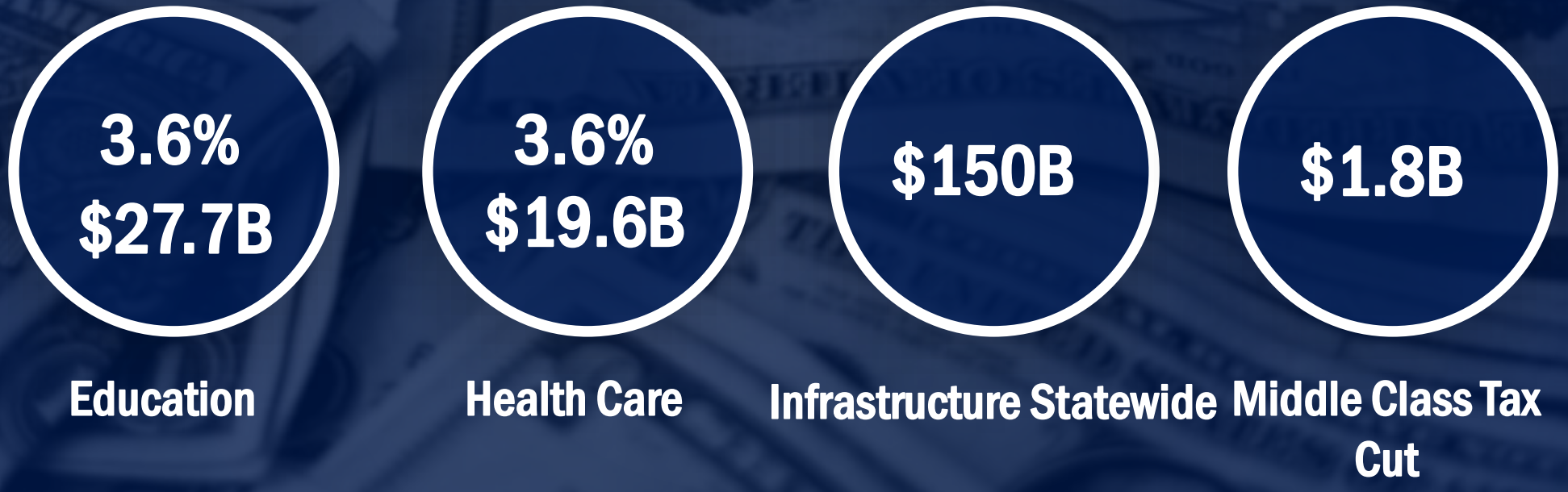
And we will restore trust in our democratic system.

ENSURE A PROGRESSIVE TAX SYSTEM

PROTECTING OUR TAXPAYERS

- Maintain Millionaire's Tax
- Make 2% Property Tax Cap permanent
- Continue Middle Class tax cuts this year:
  - 6.85% to 6.21% for $40K-$150K
  - 6.85% to 6.49% for $150K-$300K
- **FIGHT SALT**

TOP SPENDING PRIORITIES



OVERALL STATEWIDE INVESTMENTS

Housing and Homelessness	$20 billion	Over 5 Years
Clean Water Infrastructure Act	$2.5 billion	Over 5 Years
REDC Round VII	$750 million	FY 2020
Downtown Revitalization Initiative	$100 million	FY 2020
Environmental Protection Fund	$300 million	FY 2020
State Parks	$110 million	FY 2020
I ♥ NY/Taste NY	$66 million	FY 2020
Opioid Epidemic	$200 million	FY 2020
Raise the Age	$200 million	FY 2020

INVEST IN OUR INFRASTRUCTURE

WE INVESTED: $100B INFRASTRUCTURE PLAN

INVEST IN OUR INFRASTRUCTURE

This year, we will launch an additional $150 billion plan for our infrastructure, creating 500,000 middle-class labor jobs.

This year's budget will
advance the unprecedented momentum
we're seeing across New York City...

We will invest
$23 million to finally complete
the remarkable Hudson River State Park.

And open the $20 million Shirley Chisholm State Park on Jamaica Bay in Brooklyn – the largest State Park in New York City.

FIRST SPAN
OPENED 2017
OPENING THIS YEAR
FOUR YEARS AHEAD OF SCHEDULE
GROUNDBREAKING OCTOBER 2014
NEW KOSCIUSZKO BRIDGE
$855 MILLION

OPENING 2020

GROUNDBREAKING AUGUST 2017

NEW MOYNIHAN TRAIN HALL

PENN-FARLEY COMPLEX

$2.5 BILLION

OPENING 2020
LONG ISLAND RAIL ROAD
SUBWAY
123 ACE
NEW LIRR ENTRANCE
AT 33RD ST – 7TH AVE MIDBLOCK

OPENING 2020

JONES BEACH REVITALIZATION

$65 MILLION

OPERATIONAL 2021

FIRST FACILITIES OPENED 2018

GROUNDBREAKING JUNE 2016

NEW LAGUARDIA AIRPORT

$8 BILLION

OPERATIONAL 2025
FIRST FACILITIES OPEN 2023
NEW JFK INTERNATIONAL AIRPORT
$13 BILLION

OPENING 2021
GROUNDBREAKING MARCH 2017
NEW JAVITS CONVENTION CENTER
ADDING 1.5 MILLION SQUARE FEET
DOUBLING IN SIZE - $1.4 BILLION

Together, we will build
A GREATER NEW YORK
for generations to come

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